

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)

MUNICIPIO DE CHIETLA PUEBLA (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2025 (b)						
(PESOS)						
Concepto (c)	Egresos					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
<b>I. Gasto No Etiquetado (I)</b>	<b>63,562,127.00</b>	<b>7,822,209.16</b>	<b>71,384,336.16</b>	<b>69,517,809.26</b>	<b>68,009,939.94</b>	<b>1,866,526.90</b>
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	7,898,974.89	5,513,040.77	13,412,015.66	13,395,625.31	13,304,377.75	16,390.35
02 TESORERIA MUNICIPAL	31,156,822.11	4,282,434.91	35,439,257.02	33,835,760.85	32,650,137.29	1,603,496.17
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARIO GENERAL	0.00	7,783.60	7,783.60	7,783.60	7,783.60	0.00
05 SEGURIDAD PUBLICA	5,509,939.79	2,207,871.79	7,717,811.58	7,692,969.80	7,692,969.80	24,841.78
06 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	3,383,525.61	-320,370.90	3,063,154.71	3,033,555.19	3,018,425.99	29,599.52
08 OBRAS PUBLICAS	951,087.29	-780,150.19	170,937.10	167,315.76	167,315.76	3,621.34
09 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
10 CONTRALORIA	530,735.54	-510,140.41	20,595.13	13,166.00	13,166.00	7,429.13
11 REGISTRO CIVIL	794,955.06	-264,888.12	530,066.94	508,245.00	508,245.00	21,821.94
12 SERVICIOS PUBLICOS	8,278,065.37	-2,279,523.04	5,998,542.33	5,950,303.59	5,738,434.59	48,238.74
13 CONTABILIDAD	905,816.31	-865,987.91	39,828.40	39,828.40	39,828.40	0.00
14 COLONIAS E INSPECTORIAS	112,000.00	1,204,000.00	1,316,000.00	1,316,000.00	1,312,000.00	0.00
15 SALUD	318,972.46	371,436.88	690,409.34	664,417.60	664,417.60	25,991.74
16 EDUCACION	555,354.78	-436,953.38	118,401.40	56,028.00	56,028.00	62,373.40
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18 ADJUDICACIONES	0.00	83,210.16	83,210.16	83,210.16	83,210.16	0.00
19 PROTECCION CIVIL	506,834.95	-484,112.16	22,722.79	0.00	0.00	22,722.79
20 JUNTA AUX. SAN NICOLAS TENEXCALCO	129,305.24	-9,305.24	120,000.00	120,000.00	120,000.00	0.00
21 JUNTA AUX. PUEBLO NUEVO	123,973.76	-3,973.76	120,000.00	120,000.00	120,000.00	0.00
22 JUNTA AUX. SAN ANTONIO COAYUCA	123,973.76	-7,473.76	116,500.00	116,500.00	116,500.00	0.00
23 JUNTA AUX. BUENA VISTA DE JUAREZ	243,973.76	-3,973.76	240,000.00	240,000.00	240,000.00	0.00
24 JUNTA AUX. TEMAXCALAPA DE GABINO	123,973.76	-10,873.76	113,100.00	113,100.00	113,100.00	0.00
25 JUNTA AUX. TZOMPAHUACAN	123,973.76	26.24	124,000.00	124,000.00	124,000.00	0.00
26 JUNTA AUX. AHUEHUETZINGO	243,973.76	-3,973.76	240,000.00	240,000.00	240,000.00	0.00
27 JUNTA AUX. VIBORILLAS DE HIDALGO	123,973.76	-3,973.76	120,000.00	120,000.00	120,000.00	0.00
28 JUNTA AUX. LAGUNILLAS DE RAYON	123,973.76	-3,973.76	120,000.00	120,000.00	120,000.00	0.00
29 JUNTA AUX. ESCAPE DE LAGUNILLAS	408,973.76	71,026.24	480,000.00	480,000.00	480,000.00	0.00
30 JUNTA AUX. ATENCINGO	888,973.76	71,026.24	960,000.00	960,000.00	960,000.00	0.00
31 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado (II)</b>	<b>79,662,000.00</b>	<b>2.06</b>	<b>79,662,002.06</b>	<b>75,153,484.38</b>	<b>66,726,542.20</b>	<b>4,508,517.68</b>
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	0.00	600,697.49	600,697.49	600,697.49	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARIO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	1,100,000.00	1,873,642.00	2,973,642.00	2,973,642.00	2,973,642.00	0.00
06 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	78,562,000.00	-2,474,337.43	76,087,662.57	71,579,144.89	63,752,900.20	4,508,517.68
09 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
10 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
11 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
13 CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
14 COLONIAS E INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
15 SALUD	0.00	0.00	0.00	0.00	0.00	0.00
16 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18 ADJUDICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
19 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
20 JUNTA AUX. SAN NICOLAS TENEXCALCO	0.00	0.00	0.00	0.00	0.00	0.00
21 JUNTA AUX. PUEBLO NUEVO	0.00	0.00	0.00	0.00	0.00	0.00
22 JUNTA AUX. SAN ANTONIO COAYUCA	0.00	0.00	0.00	0.00	0.00	0.00
23 JUNTA AUX. BUENA VISTA DE JUAREZ	0.00	0.00	0.00	0.00	0.00	0.00
24 JUNTA AUX. TEMAXCALAPA DE GABINO	0.00	0.00	0.00	0.00	0.00	0.00
25 JUNTA AUX. TZOMPAHUACAN	0.00	0.00	0.00	0.00	0.00	0.00
26 JUNTA AUX. AHUEHUETZINGO	0.00	0.00	0.00	0.00	0.00	0.00
27 JUNTA AUX. VIBORILLAS DE HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
28 JUNTA AUX. LAGUNILLAS DE RAYON	0.00	0.00	0.00	0.00	0.00	0.00
29 JUNTA AUX. ESCAPE DE LAGUNILLAS	0.00	0.00	0.00	0.00	0.00	0.00
30 JUNTA AUX. ATENCINGO	0.00	0.00	0.00	0.00	0.00	0.00
31 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>143,224,127.00</b>	<b>7,822,211.22</b>	<b>151,046,338.22</b>	<b>144,671,293.64</b>	<b>134,736,482.14</b>	<b>6,375,044.58</b>

H. AYUNTAMIENTO MUNICIPAL, CHIETLA, PUE. 2024-2027

"Bajo protesta de decir verdad declaramos que los datos anotados en el formato son correctos y son responsabilidad del emisor"

H. AYUNTAMIENTO MUNICIPAL, CHIETLA, PUE.  
 2024-2027  
 PRESIDENTE MUNICIPAL DE CHIETLA, PUEBLA  
 C.P. EDGARDO PONCE CORTES

H. AYUNTAMIENTO MUNICIPAL, CHIETLA, PUE.  
 2024-2027  
 TESORERO MUNICIPAL DE CHIETLA, PUEBLA  
 C.P. ULICES PÉREZ GONZÁLEZ

H. AYUNTAMIENTO MUNICIPAL, CHIETLA, PUE.  
 2024-2027  
 SECRETARIA GENERAL DE CHIETLA, PUEBLA  
 C.P. LESLIE EHIDE MORENO CASTILLO