

MUNICIPIO DE CHIETLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Octubre de 2025
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	143,224,127.00	0.00	143,224,127.00	109,229,576.21	107,124,896.11	33,994,550.79
3.1	143,224,127.00	0.00	143,224,127.00	109,229,576.21	107,124,896.11	33,994,550.79
3.1.1	143,224,127.00	0.00	143,224,127.00	109,229,576.21	107,124,896.11	33,994,550.79
3.1.1.1	143,224,127.00	0.00	143,224,127.00	109,229,576.21	107,124,896.11	33,994,550.79
3.1.1.1.1	143,224,127.00	0.00	143,224,127.00	109,229,576.21	107,124,896.11	33,994,550.79
(AVUNTAMIENTO)						
CHIETLA PUEBLA	143,224,127.00	0.00	143,224,127.00	109,229,576.21	107,124,896.11	33,994,550.79
000	0.00	0.00	0.00	0.00	0.00	0.00
RAMO GENERAL	7,898,974.89	3,990,890.56	11,879,865.45	10,860,972.09	10,219,185.65	1,018,893.36
01	7,898,974.89	3,990,890.56	11,879,865.45	10,860,972.09	10,219,185.65	1,018,893.36
PRESIDENCIA	31,156,822.11	-3,042,034.13	28,114,787.98	26,714,212.69	25,314,531.35	1,400,575.29
02	31,156,822.11	-3,042,034.13	28,114,787.98	26,714,212.69	25,314,531.35	1,400,575.29
TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS HUMANOS	6,609,939.79	2,884,853.39	9,494,793.18	8,264,589.30	8,243,403.78	1,230,203.88
04	6,609,939.79	2,884,853.39	9,494,793.18	8,264,589.30	8,243,403.78	1,230,203.88
SECRETARÍA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	3,383,525.61	-903,551.75	2,479,973.86	2,295,044.11	2,295,044.11	184,929.75
06	3,383,525.61	-903,551.75	2,479,973.86	2,295,044.11	2,295,044.11	184,929.75
REGISTRAR	79,513,087.29	-153,235.47	78,759,851.82	50,957,450.87	50,957,450.87	27,802,400.95
07	79,513,087.29	-153,235.47	78,759,851.82	50,957,450.87	50,957,450.87	27,802,400.95
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	530,735.54	-216,449.87	314,285.67	388,395.00	388,395.00	314,285.67
09	530,735.54	-216,449.87	314,285.67	388,395.00	388,395.00	314,285.67
JUNTAS AUXILIARES	794,955.06	-18,725.37	776,229.69	388,395.00	388,395.00	387,834.69
10	794,955.06	-18,725.37	776,229.69	388,395.00	388,395.00	387,834.69
CONTRALORIA	8,278,065.37	-1,927,129.72	6,350,935.65	5,621,038.39	5,621,038.39	729,897.26
11	8,278,065.37	-1,927,129.72	6,350,935.65	5,621,038.39	5,621,038.39	729,897.26
REGISTRO CIVIL	905,816.31	-866,569.11	29,247.20	39,828.40	39,828.40	199,418.80
12	905,816.31	-866,569.11	29,247.20	39,828.40	39,828.40	199,418.80
SERVICIOS PÚBLICOS	112,000.00	976,000.00	1,088,000.00	1,088,000.00	1,088,000.00	0.00
13	112,000.00	976,000.00	1,088,000.00	1,088,000.00	1,088,000.00	0.00
CONTABILIDAD	318,972.46	436,022.00	754,994.46	578,417.60	534,390.80	178,576.86
14	318,972.46	436,022.00	754,994.46	578,417.60	534,390.80	178,576.86
COLONIAS E INSPECTORIAS	555,354.78	-284,965.04	270,389.74	52,548.00	52,548.00	217,841.74
15	555,354.78	-284,965.04	270,389.74	52,548.00	52,548.00	217,841.74
SAUD	0.00	0.00	0.00	0.00	0.00	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	506,834.95	69,696.16	576,531.11	69,696.16	69,696.16	0.00
17	506,834.95	69,696.16	576,531.11	69,696.16	69,696.16	0.00
DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	129,305.24	-457,585.25	129,305.24	100,000.00	100,000.00	29,305.24
18	129,305.24	-457,585.25	129,305.24	100,000.00	100,000.00	29,305.24
ADJUDICACIONES	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
19	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
PROTECCION CIVIL	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
20	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
JUNTA AUX. SAN NICOLAS TENEXCALCO	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
21	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
JUNTA AUX. PUEBLO NUEVO	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
22	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
JUNTA AUX. SAN ANTONIO COAYUCA	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
23	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
JUNTA AUX. BUENA VISTA DE JUAREZ	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
24	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
JUNTA AUX. TEMACALAPA DE GABINO	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
25	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
JUNTA AUX. TEMAHUACAN	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
26	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
JUNTA AUX. AHUEHUETZINGO	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
27	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
JUNTA AUX. VIBORILLAS DE HIDALGO	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
28	123,973.76	0.00	123,973.76	100,000.00	100,000.00	23,973.76
JUNTA AUX. LAGUNILLAS DE RAYON	408,973.76	0.00	408,973.76	400,000.00	400,000.00	8,973.76
29	408,973.76	0.00	408,973.76	400,000.00	400,000.00	8,973.76
JUNTA AUX. ESCAPE DE LAGUNILLAS	888,973.76	-85,000.00	803,973.76	800,000.00	800,000.00	3,973.76
30	888,973.76	-85,000.00	803,973.76	800,000.00	800,000.00	3,973.76
JUNTA AUX. ATENCINGO	143,224,127.00	0.00	143,224,127.00	109,229,576.21	107,124,896.11	33,994,550.79
TOTAL DEL EGRESO	143,224,127.00	0.00	143,224,127.00	109,229,576.21	107,124,896.11	33,994,550.79

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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Octubre de 2025
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
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GOBIERNO (FEDERAL/ESTATAL/MUNICIPAL) DE MUNICIPIO DE CHIETLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Octubre de 2025
 (Cifras en pesos)

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PODER EJECUTIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANOS AUTONOMOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	0.00	0.00	0.00	0.00	0.00	0.00

SECTOR PARAESTATAL DEL GOBIERNO (FEDERAL/ESTATAL/MUNICIPAL) DE MUNICIPIO DE CHIETLA PUEBLA

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA
 Del 1 de Enero al 31 de Octubre de 2025
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUCIONES PUBLICAS DE LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACION ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00
MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	3,165,877.79	-472,889.09	2,692,988.70	2,363,296.16	2,363,296.16	329,692.54
ENTIDADES PARAMUNICIPALES (EN SUS DIFERENTES CLASIFICACIONES)	140,058,249.21	472,889.09	140,531,138.30	106,866,280.05	104,761,599.95	33,664,838.25
TOTAL DEL EGRESO	143,224,127.00	0.00	143,224,127.00	109,229,576.21	107,124,896.11	33,994,550.79

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

H. AYUNTAMIENTO
 MUNICIPAL CHIETLA, PUE.

 2024-2027
 PRESIDENTE MUNICIPAL

EDGARDO PONCE CORTES
 PRESIDENTE MUNICIPAL

LESLIE ERIQUE MORENO CASTILLO
 SECRETARIA GENERAL

DIICES PEREZ GONZALEZ
 TESORERO MUNICIPAL

H. AYUNTAMIENTO
 MUNICIPAL CHIETLA, PUE

2024-2027
 SECRETARIA DE H. AYUNTAMIENTO

H. AYUNTAMIENTO
 MUNICIPAL CHIETLA, PUE.



CHIETLA
 GOBIERNO MUNICIPAL
 2024-2027
 TESORERIA MUNICIPAL