

MUNICIPIO DE CHIETLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2026
 (Cifras en Pesos)

| | Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|----------------|---|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 | SECTOR PUBLICO MUNICIPAL | 145,611,298.00 | 0.00 | 145,611,298.00 | 22,965,162.05 | 22,512,731.97 | 122,646,135.95 |
| 3.1 | SECTOR PUBLICO NO FINANCIERO | 145,611,298.00 | 0.00 | 145,611,298.00 | 22,965,162.05 | 22,512,731.97 | 122,646,135.95 |
| 3.1.1 | GOBIERNO GENERAL MUNICIPAL | 145,611,298.00 | 0.00 | 145,611,298.00 | 22,965,162.05 | 22,512,731.97 | 122,646,135.95 |
| 3.1.1.1 | GOBIERNO MUNICIPAL | 145,611,298.00 | 0.00 | 145,611,298.00 | 22,965,162.05 | 22,512,731.97 | 122,646,135.95 |
| 3.1.1.1.1 | ORGANO EJECUTIVO MUNICIPAL | 145,611,298.00 | 0.00 | 145,611,298.00 | 22,965,162.05 | 22,512,731.97 | 122,646,135.95 |
| 3.1.1.1.1.1 | AYUNTAMIENTO | 145,611,298.00 | 0.00 | 145,611,298.00 | 22,965,162.05 | 22,512,731.97 | 122,646,135.95 |
| 3.1.1.1.1.1.38 | CHIETLA PUEBLA | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 |
| 000 | RAMO GENERAL | 11,225,000.00 | 55,796.00 | 11,280,796.00 | 3,667,663.43 | 3,667,663.43 | 7,613,132.57 |
| 01 | RESIDENCIA | 30,520,000.00 | 77,986.44 | 30,597,986.44 | 7,420,516.72 | 7,012,066.64 | 23,577,469.72 |
| 02 | TESORERIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | RECURSOS HUMANOS | 0.00 | 16,565.09 | 16,565.09 | 16,565.09 | 16,565.09 | 0.00 |
| 04 | SECRETARIO GENERAL | 5,364,000.00 | 273,620.88 | 5,636,620.88 | 3,133,471.03 | 3,133,471.03 | 2,523,149.85 |
| 05 | SEGURIDAD PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 | REGIDURIAS | 3,400,000.00 | -205,262.81 | 3,194,737.19 | 539,721.33 | 539,721.33 | 2,654,995.86 |
| 07 | IF MUNICIPAL | 81,146,664.00 | 19,223.23 | 81,165,887.23 | 6,261,245.36 | 6,261,245.36 | 74,904,641.87 |
| 08 | TERAS PUBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | JUNTAS AUXILIARES | 120,000.00 | 17,957.09 | 137,957.09 | 17,957.09 | 17,957.09 | 120,000.00 |
| 10 | CONTRALORIA | 600,000.00 | 16,744.60 | 616,744.60 | 565,604.60 | 565,604.60 | 451,140.00 |
| 11 | REGISTRO CIVIL | 7,558,634.00 | -313,065.92 | 7,242,568.08 | 316,568.40 | 316,568.40 | 6,925,999.68 |
| 12 | SERVICIOS PUBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | CONTABILIDAD | 1,190,000.00 | 0.00 | 1,190,000.00 | 346,000.00 | 340,000.00 | 842,000.00 |
| 14 | DELEGADAS E INSPECTORIAS | 930,000.00 | 56,000.00 | 986,000.00 | 313,324.00 | 307,324.00 | 672,676.00 |
| 15 | SAUD | 540,000.00 | 2,200.00 | 542,200.00 | 64,525.00 | 64,525.00 | 477,675.00 |
| 16 | EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | DIRECCIONES DE LA PRESIDENCIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | REJUDICACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | PROTECCION CIVIL | 150,000.00 | 0.00 | 150,000.00 | 30,000.00 | 30,000.00 | 90,000.00 |
| 20 | JUNTA AUX. SAN NICOLAS TENEXCALCO | 120,000.00 | 0.00 | 120,000.00 | 30,000.00 | 30,000.00 | 90,000.00 |
| 21 | JUNTA AUX. PUEBLO NUEVO | 120,000.00 | 0.00 | 120,000.00 | 30,000.00 | 30,000.00 | 90,000.00 |
| 22 | JUNTA AUX. SAN ANTONIO COAYUCA | 120,000.00 | 0.00 | 120,000.00 | 60,000.00 | 60,000.00 | 180,000.00 |
| 23 | JUNTA AUX. BUENA VISTA DE JUAREZ | 120,000.00 | 0.00 | 120,000.00 | 30,000.00 | 30,000.00 | 90,000.00 |
| 24 | JUNTA AUX. TEMANCALAPA LE GABINO | 120,000.00 | 0.00 | 120,000.00 | 30,000.00 | 30,000.00 | 90,000.00 |
| 25 | JUNTA AUX. TZOMPANHUACAN | 120,000.00 | 0.00 | 120,000.00 | 30,000.00 | 30,000.00 | 90,000.00 |
| 26 | JUNTA AUX. AHUEHUETZINGO | 120,000.00 | 0.00 | 120,000.00 | 60,000.00 | 60,000.00 | 180,000.00 |
| 27 | JUNTA AUX. VIBORILLAS DE HIDALGO | 120,000.00 | 0.00 | 120,000.00 | 40,000.00 | 40,000.00 | 80,000.00 |
| 28 | JUNTA AUX. LAGUNILLAS DE RAYON | 120,000.00 | 0.00 | 120,000.00 | 30,000.00 | 30,000.00 | 90,000.00 |
| 29 | JUNTA AUX. ESCAPE DE LAGUNILLAS | 405,000.00 | 0.00 | 405,000.00 | 120,000.00 | 120,000.00 | 285,000.00 |
| 30 | JUNTA AUX. ATENCINGO | 685,000.00 | 0.00 | 685,000.00 | 240,000.00 | 240,000.00 | 645,000.00 |
| 31 | MIZADO MUNICIPAL | 390,000.00 | -16,744.60 | 373,255.40 | 0.00 | 0.00 | 373,255.40 |

MUNICIPIO DE CHIETLA, PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2026
 (Cifras en Pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1-2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|------------------|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| TOTAL DEL EGRESO | 145,611,296.00 | 0.00 | 145,611,296.00 | 22,965,162.02 | 22,912,701.97 | 122,646,133.93 |

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2026
 (Cifras en Pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|-------------------------|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| PODER EJECUTIVO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PODER LEGISLATIVO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PODER JUDICIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ORGANOS AUTÓNOMOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL EGRESO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2026
 (Cifras en Pesos)

| Concepto | Egreso Aprobado (1) | Aplicaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|--|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTITUCIONES PUBLICAS DE LA SEGURIDAD SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAJORITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACION ESTATAL MAJORITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAJORITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAJORITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAJORITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENTIDADES PARAMUNICIPALES (EN SUS DIFERENTES CLASIFICACIONES) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL EGRESO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

H. AYUNTAMIENTO MUNICIPAL CHIETLA, PUE.
 2024-2027
 PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO MUNICIPAL CHIETLA, PUE.
 2024-2027
 SECRETARIA DE H. AYUNTAMIENTO

EDGARDO PONCE CORTES
 PRESIDENTE MUNICIPAL

ULICES PEREZ GONZALEZ
 TESORERO MUNICIPAL