

MUNICIPIO DE CHIETLA PUEBLA (a)							
Proyecciones de Egresos - LDF							
(PESOS)							
(CIFRAS NOMINALES)							
Concepto (b)	2025 (c)	2026 (d)	2027 (d)	2028 (d)	2029 (d)	2030 (d)	
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	63,562,127.00	63,562,127.00	63,562,127.00	63,562,127.00	63,562,127.00	63,562,127.00	63,562,127.00
A. Servicios Personales	28,559,056.74	28,559,056.74	28,559,056.74	28,559,056.74	28,559,056.74	28,559,056.74	28,559,056.74
B. Materiales y Suministros	14,484,175.81	14,484,175.81	14,484,175.81	14,484,175.81	14,484,175.81	14,484,175.81	14,484,175.81
C. Servicios Generales	13,350,458.46	13,350,458.46	13,350,458.46	13,350,458.46	13,350,458.46	13,350,458.46	13,350,458.46
D. Transferencias, Asignaciones, Subsidios y Otras Ay	6,897,058.54	6,897,058.54	6,897,058.54	6,897,058.54	6,897,058.54	6,897,058.54	6,897,058.54
E. Bienes Muebles, Inmuebles e Intangibles	271,377.45	271,377.45	271,377.45	271,377.45	271,377.45	271,377.45	271,377.45
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	79,662,000.00	79,662,000.00	79,662,000.00	79,662,000.00	79,662,000.00	79,662,000.00	79,662,000.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
C. Servicios Generales	11,436,815.00	11,436,815.00	11,436,815.00	11,436,815.00	11,436,815.00	11,436,815.00	11,436,815.00
D. Transferencias, Asignaciones, Subsidios y Otras Ay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00
F. Inversión Pública	31,435,533.23	31,435,533.23	31,435,533.23	31,435,533.23	31,435,533.23	31,435,533.23	31,435,533.23
G. Inversiones Financieras y Otras Provisiones	32,189,651.77	32,189,651.77	32,189,651.77	32,189,651.77	32,189,651.77	32,189,651.77	32,189,651.77
H. Participaciones y Aportaciones	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos Proyectados (3 = 1 + 2)	143,224,127.00	143,224,127.00	143,224,127.00	143,224,127.00	143,224,127.00	143,224,127.00	143,224,127.00

“Bajo protesta de decir verdad declaramos que los datos anotados en el formato son correctos y son responsabilidad del emisor”



C. EDGARDO PONCE CORTES
PRESIDENTE MUNICIPAL DE CHIETLA, PUEBLA





C. ULICES PÉREZ GONZÁLEZ
TESORERO MUNICIPAL DE CHIETLA, PUEBLA





C. LESLIE EHIDE MORENO CASTILLO
SECRETARIA GENERAL DE CHIETLA, PUEBLA

