

Formato 7 b) Proyecciones de Egresos - LDF

MUNICIPIO DE CHIETLA PUEBLA (a)						
Proyecciones de Egresos - LDF						
(PESOS)						
(CIRRAS NOMINALES)						
Concepto (b)	2025 (c)	2026 (d)	2027 (d)	2028 (d)	2029 (d)	2030 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	63,562,127.00	63,562,127.00	63,562,127.00	63,562,127.00	63,562,127.00	63,562,127.00
A. Servicios Personales	27,913,313.00	27,913,313.00	27,913,313.00	27,913,313.00	27,913,313.00	27,913,313.00
B. Materiales y Suministros	17,951,525.34	17,951,525.34	17,951,525.34	17,951,525.34	17,951,525.34	17,951,525.34
C. Servicios Generales	11,306,020.49	11,306,020.49	11,306,020.49	11,306,020.49	11,306,020.49	11,306,020.49
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,541,268.17	5,541,268.17	5,541,268.17	5,541,268.17	5,541,268.17	5,541,268.17
E. Bienes Muebles, Inmuebles e Intangibles	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	79,662,000.00	79,662,000.00	79,662,000.00	79,662,000.00	79,662,000.00	79,662,000.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
C. Servicios Generales	11,300,000.00	11,300,000.00	11,300,000.00	11,300,000.00	11,300,000.00	11,300,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	63,762,000.00	63,762,000.00	63,762,000.00	63,762,000.00	63,762,000.00	63,762,000.00
H. Participaciones y Aportaciones	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos Proyectados (3 = 1 + 2)	143,224,127.00	143,224,127.00	143,224,127.00	143,224,127.00	143,224,127.00	143,224,127.00

C.P. EDGARDO PONCE CORTES
PRESIDENTE MUNICIPAL DE CHIETLA, PUEBLA.

H. AYUNTAMIENTO
MUNICIPAL CHIETLA, PUE.

C.P. ULICES PEREZ GONZALEZ
TESORERO MUNICIPAL DE CHIETLA, PUEBLA.

H. AYUNTAMIENTO
MUNICIPAL CHIETLA, PUE.
C.P. LESLIE ENRIQUE MORENO CASTILLO
SECRETARIA GENERAL DE CHIETLA, PUEBLA.

