

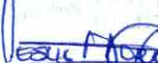
MUNICIPIO DE CHIETLA PUEBLA (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2024 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I)	52,619,794.00	18,499,913.96	71,119,707.96	68,855,057.60	65,939,835.25	2,264,650.36
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	9,283,184.00	4,370,981.23	13,654,165.23	13,188,908.23	12,847,415.22	465,257.00
02 TESORERIA MUNICIPAL	4,864,530.00	1,126,350.59	5,990,880.59	5,642,068.99	5,099,195.60	348,811.60
03 RECURSOS HUMANOS	15,180,280.00	1,760,662.33	16,940,942.33	16,815,621.39	16,815,621.39	125,320.94
04 SECRETARIO GENERAL	576,400.00	24,394.35	600,794.35	547,470.73	547,470.73	53,323.62
05 SEGURIDAD PUBLICA	8,431,160.00	-1,704,329.33	6,726,830.67	6,377,822.40	6,371,622.40	349,008.27
06 REGIDURIAS	597,360.00	-540,731.45	56,628.55	44,472.00	44,472.00	12,156.55
07 DIF MUNICIPAL	3,185,920.00	546,854.30	3,732,774.30	3,587,033.05	3,585,833.05	145,741.25
08 OBRAS PUBLICAS	1,184,240.00	7,692,118.56	8,876,358.56	8,733,546.19	6,718,090.24	142,812.37
09 JUNTAS AUXILIARES	1,545,800.00	-1,339,867.58	205,932.42	164,012.42	164,012.42	41,920.00
10 CONTRALORIA	681,200.00	-76,683.71	604,516.29	503,991.00	503,991.00	100,525.29
11 REGISTRO CIVIL	628,800.00	1,834.00	630,634.00	623,107.00	623,107.00	7,527.00
12 SERVICIOS PUBLICOS	3,463,640.00	3,311,298.23	6,774,938.23	6,466,760.96	6,466,760.96	308,177.27
13 CONTABILIDAD	712,640.00	-157,251.69	555,388.31	504,508.30	504,508.30	50,880.01
14 COLONIAS E INSPECTORIAS	68,120.00	6,080.01	74,200.01	74,200.01	74,200.01	0.00
15 SALUD	880,320.00	-472,118.12	408,201.88	326,659.22	326,659.22	81,542.66
16 EDUCACION	136,240.00	-136,240.00	0.00	0.00	0.00	0.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	696,920.00	2,177,365.57	2,874,285.57	2,843,281.90	2,843,281.90	31,003.67
18 ADJUDICACIONES	314,400.00	-95,900.00	218,500.00	218,500.00	218,500.00	0.00
19 PROTECCION CIVIL	188,640.00	645,185.67	833,825.67	833,182.81	833,182.81	642.86
20 JUNTA AUX. SAN NICOLAS TENEXCALCO	0.00	44,398.00	44,398.00	44,398.00	44,398.00	0.00
21 JUNTA AUX. PUEBLO NUEVO	0.00	44,398.00	44,398.00	44,398.00	44,398.00	0.00
22 JUNTA AUX. SAN ANTONIO COAYUCA	0.00	44,398.00	44,398.00	44,398.00	44,398.00	0.00
23 JUNTA AUX. BUENA VISTA DE JUAREZ	0.00	114,081.00	114,081.00	114,081.00	114,081.00	0.00
24 JUNTA AUX. TEMAXCALAPA DE GABINO	0.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00
25 JUNTA AUX. TZOMPAHUACAN	0.00	44,398.00	44,398.00	44,398.00	44,398.00	0.00
26 JUNTA AUX. AHUEHUETZINGO	0.00	113,568.00	113,568.00	113,568.00	113,568.00	0.00
27 JUNTA AUX. VIBORILLAS DE HIDALGO	0.00	44,398.00	44,398.00	44,398.00	44,398.00	0.00
28 JUNTA AUX. LAGUNILLAS DE RAYON	0.00	44,398.00	44,398.00	44,398.00	44,398.00	0.00
29 JUNTA AUX. ESCAPE DE LAGUNILLAS	0.00	195,512.00	195,512.00	195,512.00	195,512.00	0.00
30 JUNTA AUX. ATENCINGO	0.00	646,362.00	646,362.00	646,362.00	646,362.00	0.00
II. Gasto Etiquetado (II)	75,899,029.00	0.00	75,899,029.00	74,593,185.15	72,341,925.57	1,305,843.85
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARIO GENERAL	0.00	931,378.49	931,378.49	931,378.49	931,378.49	0.00
05 SEGURIDAD PUBLICA	1,850,000.00	5,216,045.86	7,066,045.86	7,066,045.86	4,937,233.58	0.00
06 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	73,049,029.00	-6,203,352.90	66,845,676.10	65,539,832.25	65,539,832.25	1,305,843.85
09 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
10 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
11 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS PUBLICOS	1,000,000.00	55,928.55	1,055,928.55	1,055,928.55	933,481.25	0.00
13 CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
14 COLONIAS E INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
15 SALUD	0.00	0.00	0.00	0.00	0.00	0.00
16 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18 ADJUDICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
19 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
20 JUNTA AUX. SAN NICOLAS TENEXCALCO	0.00	0.00	0.00	0.00	0.00	0.00
21 JUNTA AUX. PUEBLO NUEVO	0.00	0.00	0.00	0.00	0.00	0.00
22 JUNTA AUX. SAN ANTONIO COAYUCA	0.00	0.00	0.00	0.00	0.00	0.00
23 JUNTA AUX. BUENA VISTA DE JUAREZ	0.00	0.00	0.00	0.00	0.00	0.00
24 JUNTA AUX. TEMAXCALAPA DE GABINO	0.00	0.00	0.00	0.00	0.00	0.00
25 JUNTA AUX. TZOMPAHUACAN	0.00	0.00	0.00	0.00	0.00	0.00
26 JUNTA AUX. AHUEHUETZINGO	0.00	0.00	0.00	0.00	0.00	0.00
27 JUNTA AUX. VIBORILLAS DE HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
28 JUNTA AUX. LAGUNILLAS DE RAYON	0.00	0.00	0.00	0.00	0.00	0.00
29 JUNTA AUX. ESCAPE DE LAGUNILLAS	0.00	0.00	0.00	0.00	0.00	0.00
30 JUNTA AUX. ATENCINGO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	128,518,823.00	18,499,913.96	147,018,736.96	143,448,242.75	138,281,760.82	3,570,494.21


C.P. EDGARDO PONCE CORTÉS
PRESIDENTE MUNICIPAL DE CHIETLA, PUEBLA

2024-2027
PRESIDENTE
MUNICIPAL


C.P. ULISES PÉREZ GONZÁLEZ
TESORERO MUNICIPAL DE CHIETLA, PUEBLA

CHIETLA
GOBIERNO MUNICIPAL 2024-2027
TESORERÍA
MUNICIPAL


C.P. LESLIE ERUPE MORÁN CASTILLO
SECRETARÍA GENERAL DE CHIETLA, PUEBLA

2024-2027
SECRETARÍA DE
H. AYUNTAMIENTO