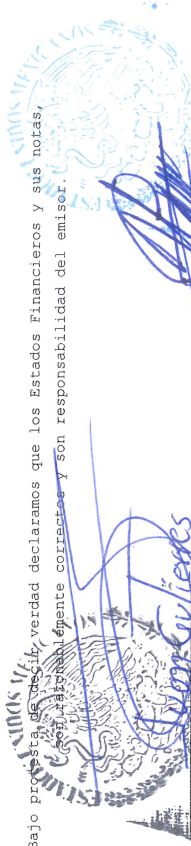


MUNICIPIO DE CHIETLA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

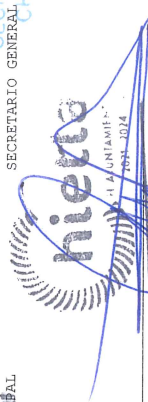
| Concepto                                                  | 2024           | 2025           | 2026           | 2027           | 2028           | 2029           |
|-----------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)              | 52,619,794.00  | 52,619,794.00  | 52,619,794.00  | 52,619,794.00  | 52,619,794.00  | 52,619,794.00  |
| A. Servicios Personales                                   | 23,234,818.40  | 23,234,818.40  | 23,234,818.40  | 23,234,818.40  | 23,234,818.40  | 23,234,818.40  |
| B. Materiales y Suministros                               | 16,778,485.81  | 16,778,485.81  | 16,778,485.81  | 16,778,485.81  | 16,778,485.81  | 16,778,485.81  |
| C. Servicios Generales                                    | 10,162,859.79  | 10,162,859.79  | 10,162,859.79  | 10,162,859.79  | 10,162,859.79  | 10,162,859.79  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 442,820.00     | 442,820.00     | 442,820.00     | 442,820.00     | 442,820.00     | 442,820.00     |
| E. Bienes Muebles, Inmuebles e Intangibles                | 1,075,934.00   | 1,075,934.00   | 1,075,934.00   | 1,075,934.00   | 1,075,934.00   | 1,075,934.00   |
| F. Inversión Pública                                      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| G. Inversiones Financieras y Otras Provisiones            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| H. Participaciones y Aportaciones                         | 924,876.00     | 924,876.00     | 924,876.00     | 924,876.00     | 924,876.00     | 924,876.00     |
| I. Deuda Pública                                          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)                 | 75,899,029.00  | 75,899,029.00  | 75,899,029.00  | 75,899,029.00  | 75,899,029.00  | 75,899,029.00  |
| A. Servicios Personales                                   | 850,000.00     | 850,000.00     | 850,000.00     | 850,000.00     | 850,000.00     | 850,000.00     |
| B. Materiales y Suministros                               | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| C. Servicios Generales                                    | 10,837,032.85  | 10,837,032.85  | 10,837,032.85  | 10,837,032.85  | 10,837,032.85  | 10,837,032.85  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| E. Bienes Muebles, Inmuebles e Intangibles                | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| F. Inversión Pública                                      | 61,050,614.50  | 61,050,614.50  | 61,050,614.50  | 61,050,614.50  | 61,050,614.50  | 61,050,614.50  |
| G. Inversiones Financieras y Otras Provisiones            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| H. Participaciones y Aportaciones                         | 3,161,381.65   | 3,161,381.65   | 3,161,381.65   | 3,161,381.65   | 3,161,381.65   | 3,161,381.65   |
| I. Deuda Pública                                          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 3. Total de Egresos (3 = 1 + 2)                           | 128,518,823.00 | 128,518,823.00 | 128,518,823.00 | 128,518,823.00 | 128,518,823.00 | 128,518,823.00 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,  
son razonablemente correctos y son responsabilidad del emisor.



**PRESIDENTE MUNICIPAL**  
JUAN GUTIERREZ BRIONES  
CHIETLA, PUEBLA  
2021 - 2024

**SECRETARIO GENERAL**  
OSCAR HERRERA  
CHIETLA, PUEBLA  
2021 - 2024



**TESORERO**  
URIEL BRUNER  
CHIETLA, PUEBLA

**MUNICIPAL**  
PÁGINA 128 de 128  
2021 - 2024