

MUNICIPIO DE CHIETLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2024
(PESOS)

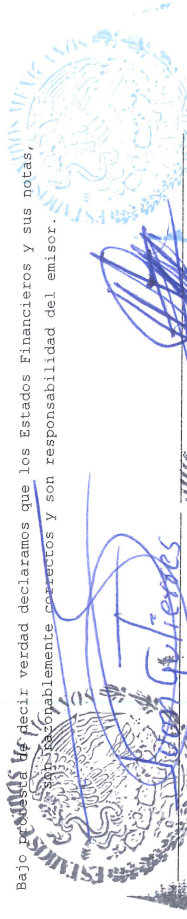
Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	52,619,794.00	0.00	52,619,794.00	30,624,980.62	30,624,980.62	21,994,813.38
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	9,283,184.00	742,215.09	10,025,399.09	6,451,140.47	6,451,140.47	3,574,258.82
02 TESORERIA MUNICIPAL	4,864,530.00	517,820.45	5,382,350.45	2,877,318.50	2,877,318.50	2,505,031.95
03 RECURSOS HUMANOS	15,180,280.00	-3,450,460.02	11,729,819.98	6,791,636.00	6,791,636.00	4,938,183.98
04 SECRETARIO GENERAL	576,400.00	-29,000.00	547,400.00	350,523.16	350,523.16	196,876.84
05 SEGURIDAD PUBLICA	8,431,160.00	-294,144.67	8,137,015.33	4,283,110.78	4,283,110.78	3,853,904.55
06 REGIDURIAS	597,360.00	-317,600.00	279,760.00	22,000.00	22,000.00	257,760.00
07 DIF MUNICIPAL	3,185,920.00	-52,016.94	3,133,903.06	1,289,085.93	1,289,085.93	1,844,817.13
08 OBRAS PUBLICAS	1,184,240.00	-229,495.27	954,744.73	497,705.66	497,705.66	457,039.07
09 JUNTAS AUXILIARES	1,545,800.00	-450,427.23	1,095,372.77	12,000.00	12,000.00	1,083,372.77
10 CONTRALORIA	681,200.00	11,910.90	693,110.90	308,990.98	308,990.98	384,119.92
11 REGISTRO CIVIL	628,800.00	-69,130.00	559,670.00	394,860.00	394,860.00	164,810.00
12 SERVICIOS PUBLICOS	3,463,640.00	1,714,189.92	5,177,829.92	3,878,600.68	3,878,600.68	1,299,229.24
13 CONTABILIDAD	712,640.00	-158,200.00	554,440.00	336,158.30	336,158.30	218,281.70
14 COLONIAS E INSPECTORIAS	68,120.00	-43,594.71	24,525.29	0.00	0.00	24,525.29
15 SALUD	880,320.00	-341,018.65	539,301.35	207,215.62	207,215.62	332,085.73
16 EDUCACION	136,240.00	-83,840.00	52,400.00	0.00	0.00	52,400.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	696,920.00	1,231,972.57	1,928,892.57	1,613,054.87	1,613,054.87	315,837.70
18 ADJUDICACIONES	314,400.00	-130,457.11	183,942.89	159,500.00	159,500.00	24,442.89
19 PROTECCION CIVIL	188,640.00	328,015.67	516,655.67	443,295.67	443,295.67	73,360.00
20 JUNTA AUX. SAN NICOLAS TENEXCALCO	0.00	38,360.00	38,360.00	23,000.00	23,000.00	15,360.00
21 JUNTA AUX. PUEBLO NUEVO	0.00	38,360.00	38,360.00	23,000.00	23,000.00	15,360.00
22 JUNTA AUX. SAN ANTONIO COAYUCA	0.00	38,360.00	38,360.00	23,000.00	23,000.00	15,360.00
23 JUNTA AUX. BUENA VISTA DE JUAREZ	0.00	38,360.00	38,360.00	23,000.00	23,000.00	15,360.00
24 JUNTA AUX. TEMAXCALAPA DE GABINO	0.00	100,040.00	100,040.00	59,676.00	59,676.00	40,364.00
25 JUNTA AUX. TZOMPANHUCAN	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
26 JUNTA AUX. AHUEHUETZINGO	0.00	38,360.00	38,360.00	23,000.00	23,000.00	15,360.00
27 JUNTA AUX. VIBORILLAS DE HIDALGO	0.00	99,280.00	99,280.00	59,296.00	59,296.00	39,984.00
28 JUNTA AUX. LAGUNILLAS DE RAYON	0.00	38,360.00	38,360.00	23,000.00	23,000.00	15,360.00
29 JUNTA AUX. ESCAPE DE LAGUNILLAS	0.00	171,900.00	171,900.00	102,488.00	102,488.00	69,412.00
30 JUNTA AUX. ATENCINGO	0.00	497,880.00	497,880.00	345,324.00	345,324.00	152,556.00
II. Gasto Etiquetado (II)	75,899,029.00	0.00	75,899,029.00	18,469,944.04	18,469,944.04	57,429,084.96
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARIO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	1,850,000.00	661,381.65	2,511,381.65	1,661,381.65	1,661,381.65	850,000.00
06 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE CHIETLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - IDF (F66)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2024
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
08 OBRAS PUBLICAS	73,049,029.00	-661,381.65	72,387,647.35	16,415,698.11	16,415,698.11	55,971,949.24
09 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
10 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
11 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS PUBLICOS	1,000,000.00	0.00	1,000,000.00	392,864.28	392,864.28	607,135.72
13 CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
14 COLONIAS E INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
15 SALUD	0.00	0.00	0.00	0.00	0.00	0.00
16 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18 ADJUDICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
19 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
20 JUNTA AUX. SAN NICOLAS TENEXCALCO	0.00	0.00	0.00	0.00	0.00	0.00
21 JUNTA AUX. PUEBLO NUEVO	0.00	0.00	0.00	0.00	0.00	0.00
22 JUNTA AUX. SAN ANTONIO COAYUCA	0.00	0.00	0.00	0.00	0.00	0.00
23 JUNTA AUX. BUENA VISTA DE JUAREZ	0.00	0.00	0.00	0.00	0.00	0.00
24 JUNTA AUX. TEMAXCALAPA DE GABINO	0.00	0.00	0.00	0.00	0.00	0.00
25 JUNTA AUX. TZOMPANHUCAN	0.00	0.00	0.00	0.00	0.00	0.00
26 JUNTA AUX. AHUEHUETZINGO	0.00	0.00	0.00	0.00	0.00	0.00
27 JUNTA AUX. VIBORILLAS DE HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
28 JUNTA AUX. LAGUNILLAS DE RAYON	0.00	0.00	0.00	0.00	0.00	0.00
29 JUNTA AUX. ESCAPE DE LAGUNILLAS	0.00	0.00	0.00	0.00	0.00	0.00
30 JUNTA AUX. AFENCINGO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	128,518,823.00	0.00	128,518,823.00	49,094,924.66	49,094,924.66	79,423,898.34

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.



OSCAR HERNANDEZ PINZON

SECRETARIO GENERAL

CHIETLA, PUEBLA

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